

Motions

Department of Health and Welfare Licensing and Certification	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	71.90	2,047,900	839,800	4,681,000	7,568,700
1. Sick Leave Rate Reduction		(3,400)	(1,600)	(7,800)	(12,800)
FY 2020 Total Appropriation	71.90	2,044,500	838,200	4,673,200	7,555,900
FY 2020 Estimated Expenditures	71.90	2,044,500	838,200	4,673,200	7,555,900
Restore Rescissions		3,400	1,600	7,800	12,800
FY 2021 Base	71.90	2,047,900	839,800	4,681,000	7,568,700
Benefit Costs		(7,300)	(3,400)	(16,700)	(27,400)
Statewide Cost Allocation		100		200	300
Change in Employee Compensation		29,600	13,900	67,700	111,200
FY 2021 Program Maintenance	71.90	2,070,300	850,300	4,732,200	7,652,800
General Fund Reduction		(30,000)			(30,000)
FY 2021 Total	71.90	2,040,300	850,300	4,732,200	7,622,800
Difference from FY 2020 Approp.		(7,600)	10,500	51,200	54,100
		(0.4%)	1.3%	1.1%	0.7%

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REPORTS ON FACILITY LICENSING AND CERTIFICATION. The Licensing and Certification Program shall provide biannual reports to the Legislative Services Office and the Division of Financial Management on the status of facility licensing and certifications as well as staff workload and caseload issues. For the past several years, the program has noted staffing issues related to retention, which in turn has created a large backlog of facility inspections and licensures. The format of the report and the type of information included therein shall be determined by the Legislative Services Office and the Division of Financial Management. The first report shall be submitted no later than December 31, 2020, and the second report shall be submitted no later than June 30, 2021.

I request unanimous consent to accept the language on the screen.